### Roaring Fork Valley Sportsmans' Association Board of Managers Meeting Agenda & Minutes

December 2, 2019
Basalt Public Library

Board Members in Attendance: Bart Chandler, Bill Bendl, Rich Connor, Tim Racke,
Rick Neiley, Jim Perry [proxy for Peter Hoffmann given to Tim]
RFVSA Members in Attendance: Warwick Mowbray, August Natal
CPW: Matt Yamashita, Peter Boyatt, Keith Goddard

- 1) Call meeting to order at 5:30 PM
- 2} Introduction of Peter Boyatt, CPW (Basalt District Manager filling Matt's old position); and Update from Matt Yamashita, CPW Area Wildlife Manager (see attached letters)

  Matt has requested that RFVSA participate in good faith efforts to remove debris from the range inclusive of spent shotshells, clay target remnants, and plastic wads. Desired frequency would be approximately quarterly, but would be weather dependent. This is at the behest of Colorado Department of Public Health and Environment(CDPHE). CPW may be able to assist us with a front loader and dump trailer TBD.

  RFVSA has agreed to assist per our subsequent response to Matt on Dec 5 (see attached).

Matt also stated that <u>new range hours</u> (both public and RFVSA) appear to be headed to the following. This is going through the powers-to-be at CPW:

#### Summer Hours (3/15 to 10/14)

M, Tu, Th, F: 7:00AM to 7:00PM

Wed: Closed to All

Sat & Sun: (9:00AM to 5:00PM) Winter Hours (10/15 to 3/14)

M, Tu, Th, F, Sat, & Sun: 9:00AM to 4:00PM

Wed: Closed to All

- 2) Brief review of minutes of the November 4 BoM meeting: Approved
- 3) Treasurer's Report (Peter)

<u>Checking</u>: *\$8,891* <u>Savings</u>: *\$28,300* 

Financials for the 9-month period ending 9/30/2019 (See attached)

Payroll expense difference for the same period in 2018 can be attributed to range closure due to the Fire for the period 7/3/2018 to 9/15/2018

#### 4) Committee Reports

#### Safety:

NRA-RSO training held on Nov 16 and Nov 17 at Basalt Firearms. 9 RSO's and outfitters attended plus Daniel Hess from CPW. Also getting certifications squared away for Rich, Gary, Augie, and Mo who took the course last fall (2018)

Next steps: Review and rewrite of current RFVSA range SOP's; Train all RSO's, outfitters, and 4H leaders to same; Train our membership to same

#### Maintenance (Bart):

Inspection visit by Kevin Messerschmidt of R&A Electric. Attached report indicates that we have some input power issues to our machines. He is recommending that we replace plugs and receptacle internals in all houses: approx. cost \$600. *Approved* 

We took him through what CPW and Holy Cross is proposing about rerouting our electrical service. He feels that this will help correct some lower power issues as well

Replace front gate with lighter ranch-style gate: Bart to get two bids for lighter, ranch style gate

Locks: Peter purchased 6 long-shank and 6 short-shank locks (keyed the same). Keys distributed and locks to be changed this week *Completed on Dec 7* 

Beacon warning system(mounted on fence between skeet and lower trapp fields): beacon and alarm(wireless activation/control): approx. \$100. Installation approx: \$500; Purchase of beacon/alarm was approved. We can test before getting R&A Electric to install

#### 5) Old Business

- -Facility Maintenance Program for 2020
  - -Member Work Hours Program

See list of Maintenance Tasks with notes and suggestions added. Also note revised membership levels and annual fees. Will take up at Jan 6, 2020 BoM meeting

#### 6) New Business

- Universal Skeet: possibly a new game at RFVSA?? See attachment Will set up shooting cages and test drive on Dec 7
- -Membership in NSCA/NSSA/NSSF

Annual Membership for all is \$175. Would allow us to advertise our shoots on the NSCA website, etc.

-Sign for RFVSA next to BSR/BSWA sign at Homestead Drive

Matt Y is OK with this; would like the sign located close to entrance at Homestead Drive

- Sell billboards to local businesses and mount at range on fences, etc.

  Matt will get back to us on this
- -Christmas Holiday: RFVSA ranges will be closed on Dec 28 and Dec 29
- Marketing: to get new members and get existing members to shoot more
- -Members' Lighting Round: comments, questions, ideas
- 7) Motion to Adjourn

## Roaring Fork Valley Sportsman's Assn. Balance Sheet Prev Year Comparison As of September 30, 2019

	Sep 30, 19	Sep 30, 18	\$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
Alpine Bank - Checking	10,967.46	21,434.44	(10,466.98)	-48.83%
Alpine Bank - Savings	28,300.29	20,790.20	7,510.09	36.12%
Total Checking/Savings	39,267.75	42,224.64	(2,956.89)	-7.0%
Other Current Assets				
Inventory Asset	10,400.00	4,548.25	5,851.75	128.66%
<b>Total Other Current Assets</b>	10,400.00	4,548.25	5,851.75	128.66%
Total Current Assets	49,667.75	46,772.89	2,894.86	6.19%
Fixed Assets				
Land & Building	22,796.00	22,796.00		0.0%
Other Assets	31,861.19	31,861.19	× <del>-</del>	0.0%
Total Fixed Assets	54,657.19	54,657.19	_	0.0%
TOTAL ASSETS	104,324.94	101,430.08	2,894.86	2.85%
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Other Current Liabilities				
Payroll Liabilities	124.08	91.01	33.07	36.34%
<b>Total Other Current Liabilities</b>	124.08	91.01	33.07	36.34%
Total Current Liabilities	124.08	91.01	33.07	36.34%
Total Liabilities	124.08	91.01	33.07	36.34%
Equity				
Retained Earnings	93,366.11	102,871.96	(9,505.85)	-9.24%
Net Income	10,834.75	(1,532.89)	12,367.64	806.82%
Total Equity	104,200.86	101,339.07	2,861.79	2.82%
TOTAL LIABILITIES & EQUITY	104,324.94	101,430.08	2,894.86	2.85%

# Roaring Fork Valley Sportsman's Assn. Profit & Loss Prev Year Comparison January through September 2019

	Jan - Sep 19 Actuals	Jan - Sep 18 Actuals	\$ Variance from Prior YR	% Variance fro Prior YR
Ordinary Income/Expense				
Income				
Donations	0.00	862.00	(862.00)	-100.0
Services - Special Events	120.00	132.00	(12.00)	-9.09
Fees (Commercial)	11,197.20	13,099.62	(1,902.42)	-14.52
Memberships (Commercial)	3,000.00	3,000.00	-	0.0
Memberships (Public)	19,471.00	17,466.00	2,005.00	11.48
Sales	77.00	10.00	67.00	670.0
Services (Member)	22,920.00	13,945.00	8,975.00	64.30
Services (Non Member)	2,122.00	1,694.00	428.00	25.2
Services (Member Discount)	-	186.00	(186.00)	-100.
Services (Youth)	759.00	525.00	234.00	44.5
Services (4-H)	459.00	522.00	(63.00)	-12.0
Services (5 Stand)	-	1,110.00	(1,110.00)	-100.0
Total Income	60,125.20	52,551.62	7,573.58	14.4
Cost of Goods Sold				
Cost of Goods Sold	10,148.88	10,987.07	(838.19)	-7.63
Total COGS	10,148.88	10,987.07	(838.19)	-7.63
Gross Profit	49,976.32	41,564.55	8,411.77	20.24
Expense				
Advertising	592.62		592.62	100.0
Bank Service Charges	9.95		9.95	100.0
Charitable Contributions	250.00	100.00	150.00	150.0
Contract Services		9,267.75	(9,267.75)	-100.
Dues and Subscriptions	167.50	137.50	30.00	21.82
Educatoin	-	208.00	(208.00)	-100.0
Equipment Rental	578.24	783.50	(205.26)	-26.:
Gasoline	-	53.15	(53.15)	-100.
Insurance	2,035.43	1,949.28	86.15	4.4
Licenses and Permits	2,000.10	10.00	(10.00)	-100.
Materials and Supplies	1,998.76	1,628.68	370.08	22.7
Miscellaneous	149.65	1,245.29	(1,095.64)	-87.9
Office Supplies	152.38	544.88	(392.50)	-72.0
Payroll Expenses	20,313.59	14,385.60	5,927.99	41.2
Postage and Delivery	331.20	155.90	175.30	112.4
Printing and Reproduction	142.62	-	142.62	100.
Professional Fees	6,625.92	6,410.31	215.61	3.3
Reimbrusable Expenses	3,023.72	703.07	(703.07)	-100.
Repairs Repairs	650.35	312.17	338.18	108.3
Snowplowing	1,300.00	500.00	800.00	160.
Trash Service	2,661.81	3,686.46	(1,024.65)	-27.
Utilities	1,151.12	506.68	644.44	127.1
Website	40.00	511.08	(471.08)	-92.1
Total Expense	39,151.14	43,099.30	(3,948.16)	-9.1
Net Ordinary Income	10,825.18	(1,534.75)	12,359.93	805.3
Other Income/Expense	10,023.10	(1,054.13)	1 200000	803.3
Other Income				
Interest Income	9.57	1.86	7.71	414.5
Total Other Income	9.57	1.86	7.71	414.5
Net Other Income Income	9.57	(1,532.89)	7.71 12,367.64	414.5 806.8

Roaring Fork Valley Sportsman's Association, Inc. P. O. Box 1279 Basalt, CO 81621 VIA FIRST CLASS MAIL AND

RE: Lease with Colorado Parks and Wildlife

Dear Mr. Racke:

I am writing to request Roaring Fork Valley Sportsman's Association, Inc.'s assistance. Specifically, I am writing to request that the Association recover all debris deposited by users of the Association's skeet and trap range, including shotgun shells, wads and spent clay pigeons. The Association has an obligation to do so under paragraph 7(D) of the parties' 2014 lease, which states:

#### D. Operation. Maintenance, and Management

Lessee, at its sole cost, shall be solely responsible with CPW oversight, for operating and supervising use of the Skeet and Trap Range including, but not limited to, providing a range officer at all times the Skeet and Trap Range is open to the public, cleanup of all debris deposited by public or private use, installing and maintaining any lock and lock chains deemed necessary by the State, and general maintenance and upkeep.

Colorado Parks and Wildlife requests the Association implement the cleanup plan as soon as practicable and continue to recover such debris on a quarterly basis. CPW further requests the Association report such activities to me via email soon after they occur for the remainder of the term of the parties' lease.

The Colorado Department of Public Health and Environment (CDPHE) has received a petition to require storm water and general discharge permits for the range. CDPHE has asked CPW for various information to assist in its evaluation of the petition. As evidenced by CPW's enclosed September 17, 2019 letter, CPW is assisting CDPHE in its investigation. CPW believes that the requests made herein will mitigate the concerns raised in the petition and will further CPW's mission to provide enjoyable and sustainable outdoor recreation opportunities that educate and inspire current and future generations to serve as active stewards of Colorado's natural resources.

Please contact me if you wish to discuss this letter in further detail.

Sincerely,

Matt Yamashita

Area Wildlife Manager, Area 8

Colorado Parks and Wildlife



PO Box 1279 Basalt, CO 81621

Matt Yamashita Area Wildlife Manager, Colorado Parks & Wildlife 0088 Wildlife Way Glenwood Springs, CO 81601 December 5, 2019

Dear Matt:

Thank you for the opportunity to meet with you and your staff at our December Board of Managers meeting on Monday, December 2, 2019. It was very beneficial for us to better understand the request for our Association's assistance stated in your letter dated November 25, 2019.

The Board of Managers unanimously committed the Roaring Fork Valley Sportsman's Association (RFVSA) to recover and dispose of debris deposited by users of the Association's skeet and trap ranges, including shotgun shells, wads, and spent clay targets. While we feel that we currently do a thorough job of recovering spent shotgun shells, we can improve this effort by broadening the area that is currently policed for such debris. These recovery efforts can be incorporated into our normal maintenance and work programs that the association currently has in place. Due to significant snow cover during the winter months (November through April) it may be difficult to achieve a quarterly schedule, as suggested. Absent this snow cover, a quarterly schedule should be achievable.

After each clean-up session RFVSA will document (via photos, diagrams, correspondence, etc.) to Colorado Parks and Wildlife the scope and outcome of our debris removal efforts. Does CPW have equipment such as a front loader and dump trailer that can be made available to assist in the clean up?

RFVSA stands ready to assist CPW in the safe and responsible management of the Basalt Shooting Range at the Basalt State Wildlife Area.

Please advise if you would like to discuss this further at your convenience.

Sincerely.

Tim Racke

Board of Managers, Roaring Fork Valley Sportsman's Assn



November 20, 2019 Tim Racke/ RFSVA Site inspection of electrical system.

I was able to walk the Shooting Range property with Tim and Peter and inspect the electrical equipment. The service at the pole was in good shape and did not show any signs of heat stress or oxidized conductors. The service is 200 amps single phase, which runs underground to panel in the storage shed behind the clubhouse. The distance from the utility pole to the panel is approximately 800 feet.

Referring to the National Electric Code, article 215; Feeders should be sized to prevent voltage drop in excess of 3%. Working through voltage drop calculations for the shooting range based on a 50-amp load (25% of the service rating) the conductors should be 300 MCM. The existing feeders are 4/0 or two wire sizes smaller. As the ampacity increases the calculations require larger wire. This could be improved by increasing the wire size or decreasing the distance. Tim mentioned that the utility pole could be moving to a location by the rifle shooting range. That would reduce the distance and require new feeders to be installed to the panel which would be sized for a 200-amp service.

Some of the equipment we looked at was cord and plug connected. The cord caps and receptacles all showed signs of oxidization and heat stress. This increases resistance which compounds the voltage drop situation. I would recommend replacing the worn-out cord caps and outlets.

The branch circuits from the panel to the bunkers for the skeet machines was a direct buried cable. The wiring inside the bunkers was in surface mounted conduit, which looked in good shape. The branch circuit layout was not clear, it would be beneficial to map out the circuits to verify what equipment is connected to the individual branch circuits for accurate load calculations.

#### Pricing;

Change out cord caps and receptacles for cord and plug connected equipment. \$ 95.00 for each cord and receptacle

Map out branch circuits would be done on a T&M basis at \$95.00 per hour, I would think 4 hours should cover it depends on what we run into.



## DEVISIOPMENT BY FITASC OF A NEW DISCIPLINE WITH FIXED TRAJECTORIES: THE UNIVERSAL SKEET

There are thousands of skeet facilities in shooting clubs around the world that are being used less and less, and even abandoned altogether.

This magnificent fixed-trajectory sport, very popular from the 1960s to the 1990s, has progressively suffered a lack of interest from shooters, which severely penalized club economics in terms of returns on investment.

Our Management Committee, at my proposal, has just approved the creation, under the aegis of Fitasc, of a new form of skeet perfectly suited to our times; one that is energetic, in tune with the tastes of today's shooters and whose level of difficulty, I am sure, will attract not only every category of recreational shooter, but also those wanting to participate in open competitions in fixed-trajectory disciplines.

The in line shooting system at Universal Skeet (as for Compak Sporting) allows a shooter to execute a series of 25 targets composed of 5 single targets, 5 double shots (the second target is launched when the first target is shot) and 5 simultaneous doubles in just 13 minutes.

With the in line shooting system (see animation hereafter), all shooters start their series of 25 targets at shooting position 1 and finish it at shooting position 5. In a competition, a new shooter will enter shooting position 1 every 2.5 minutes.

As soon as shooting position 1 is free, and even if other shooters are shooting from shooting positions 2, 3, 4, or 5, a shooter can enter and start his/her series without having to wait until the shooters on the same round have finished shooting. As a result, the shooting never stops, which allows a large number of shooters to pass along, both in practice and in competition (see tables in the animation).

Here is an example of the results we have achieved all over the world, wherever in line shooting organization has been set up in Compak Sporting facilities:

- compared to squad organization in practice mode, clubs sold on average 40% more targets for the same number of shooters;
- for competitions, the capacity increased by more than 35% for the same number of days and facilities;

I am convinced that we will achieve the same results with Universal Skeet.



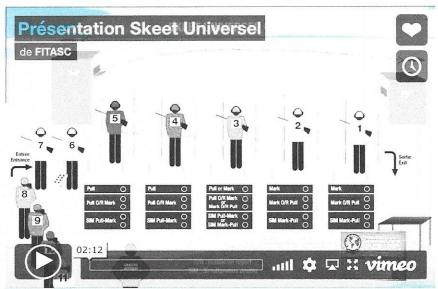
The target launching equipment, operated either manually or by a control unit with phono-pull, already exist for Compak Sporting and are extremely easy to adapt to Universal Skeet. The traps operate without any manual intervention by a puller and do not require a paper score sheet for arbitrating competitions. As a result, staff costs are significantly reduced for clubs, which can then generate additional margins, allowing them to invest in improving the quality of their facilities.

From my experience with Sporting and Compak Sporting, I know that it takes more than 10 years of work to develop a real market for a new discipline.

If you support this initiative, you can ask your shooting range to perform shooting tests on this new discipline. The results fed back will enable FITASC to finalize and future-proof the sports rules to be presented at our next General Meeting.

- 1/ See hereafter (page 3) the description of Universal Skeet discipline (SU)
- 2/ See the animation of in line shooting organization at Universal Skeet by clicking on the following link: https://www.fitasc.com/fr/video/2139?TB iframe=true&height=600

Visualisation on smartphone: to move forward or back on the video, tap the video to display the scroll bar



Jean-François PALINKAS President

Fédération Internationale créée en 1921



#### A DESCRIPTION OF THE UNIVERSAL SKEET (SU) DISCIPLINE

#### Gun position for calling the target

Free

#### 28 gr munitions

One cartridge per single target

One cartridge per target in doubles

#### Ground

The 2 traps as per the traditional skeet layout.

#### **Trajectories**

45 to 50 m long.

The target crossing point is 4.80 m above the central point between the high and the low houses.

Targets are released directly without a timer.

#### **Shooting positions**

5 shooting positions aligned between the high and low houses, on both sides of the shooting position 4 in the traditional skeet layout.

At shooting positions 1, 2, 4 and 5, the targets must be released in the menu order.

At shooting position 3, the single target and the double on report order are chosen by the phono-pull. The simultaneous double is released in the order chosen by the shooter.

#### Shooting position menus

#### **Shooting position 1**

- 1 pull
- 1 double on report pull / mark
- 1 double simultaneous pull / mark

#### **Shooting position 2**

- 1 pull
- 1 double on report pull / mark
- 1 double simultaneous pull / mark

#### **Shooting position 3**

- 1 pull or 1 mark
- 1 double on report pull / mark or mark / pull
- 1 free double simultaneous pull / mark

#### **Shooting position 4**

- 1 Mark
- 1 double on report mark pull
- 1 double simultaneous mark/ pull

#### **Shooting position 5**

- 1 Mark
- 1 double on report mark pull
- 1 double simultaneous mark / pull